



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

September 30, 2019

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Director, Department of Community Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2018 and ending June 30, 2019 using federal funds granted to the City of Hoboken by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low- and moderate income residents of the City of Hoboken, neighborhoods with high concentrations of low- and moderate income residents, and the city as a whole. The City of Hoboken received \$1,075,286 from CDBG funds in Program Year 2018.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Program Planning and Administration	Administration	CDBG: \$	Other	Other	0	0				
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1391	92.73%	72	1355	1,881.94%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1297	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	2451		0	2451	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	2324	464.80%	440	1976	449.09%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	50	711	1,422.00%	50	509	1,018.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	88	352	400.00%	350	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority

activities identified.

The City of Hoboken continues to implement the goals and objectives identified in the five-year consolidated plan to achieve development of a viable urban community. The City's CDBG entitlement allocation for Program Year 2018 was \$1,075,286. In the Program Year 2018 Action Plan, projects were chosen based upon citizen input, statistical data and consultation with community based organizations, state agencies and city departments. The City identified thirteen (13) projects total: 8 in the areas of public service activities, 2 public facility improvements, and 2 public housing improvement projects, in addition to administration, that would be funded during the 2018 program year. Through public meetings and surveys, the City of Hoboken gives special attention to the highest priority activities identified by its stakeholders. The City of Hoboken facilitates a competitive process to select public projects. An Ad-Hoc City Council Subcommittee recommends applicant awards based on an application scoring matrix and community need to recommend award of funding. The City of Hoboken gives projects that fall into the high priority category more points than those that rank lower.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	850
Black or African American	1,036
Asian	45
American Indian or American Native	13
Native Hawaiian or Other Pacific Islander	0
Total	1,944
Hispanic	720
Not Hispanic	1,224

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This table displays the number of persons assisted, as reported through quarterly updates by CDBG subrecipients. The City of Hoboken contracts with subrecipients to implement various projects funded by the CDBG program. The number of families reported is distinct from the number of persons reported. The number of persons assisted can be found in the Attached PR-23 Summary of Accomplishments Report. The total number of persons assisted for Public Services in the 2018 Program Year is 2,862. The total number of households assisted for Public Facilities in the 2018 Program Year is 7,035.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,075,286	1,668,366

Table 3 - Resources Made Available

Narrative

The City's 2018 Program Year CDBG allocation was \$1,075,286. However, the City of Hoboken expended \$1,668,366 in CDBG funds during Program Year 2018. Expenditures included 2018-funded projects as well as projects funded in prior Program Years.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Hoboken 2010 DTN low Mod Income Map	100	100	Service generated. Attached.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Hoboken invested 100% of its CDBG funding in the Target Area known as the "Hoboken 2010 DTN Low Mod Income Map" area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's investment of 2018 Program Year CDBG fund included three (3) projects that leveraged the Federal investment in the Hoboken Housing Authority. In total, \$580,776 in CDBG funds were invested in the Housing Authority.

The City of Hoboken's CDBG program is not subject to a matching requirement. No publicly owned land or property within the jurisdiction was used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	491	0
Number of households supported through Acquisition of Existing Units	0	0
Total	491	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Hoboken funded two activities in Program Year 2018 to improve affordable housing. Specifically, a project was funded at the Hoboken Housing Authority to make six (6) units ADA accessible at a cost of \$169,200. The City also funded a project that will benefit 485 families living in a seven-story housing project for an amount of \$280,776. Despite strong progress with both projects during the Program Year, neither were completed by June 30, 2018. Both projects will be completed during the 2019 Program Year.

Discuss how these outcomes will impact future annual action plans.

The City of Hoboken will place a stronger emphasis on bid-ready projects in order to improve the likelihood that projects will be completed in the Program Year in which they are funded and otherwise allow the City to achieve the one-year goal of its Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

As described above, the City only funded two affordable housing projects in 2018. Neither project reached completion and therefore no actual accomplishments can be claimed in this report.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hoboken provided \$21,292 in public services funds to the Garden State Episcopal Community Development Corporation to fund its Homeless Street Outreach Team. The program targets unsheltered homeless consumers and provides linkages to emergency shelter services, medical services, mainstream resources and housing stabilization services. During the 2018 Program Year, the Homeless Street Outreach Team provided services to 1,042 persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to the Street Outreach program mentioned above, the City of Hoboken provided \$40,000 to the Hoboken Shelter for operation costs of the shelter. In total, the shelter served 509 unduplicated individuals requiring its services. The City's CDBG program did not support any transitional housing projects in Program Year 2018.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In Program Year 2018, the City of Hoboken awarded \$10,000 in CDBG funds to The Waterfront Project, Inc. for housing counseling and legal advocacy services. The program provides free services to individuals and families facing eviction. In total, ___ households were served by the program during 2018, including ___ clients that identified themselves as homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's investments into programs serving the homeless population were limited to the activities

described above. All of these programs attempt to prevent or shorten the amount of time families and individuals experience homelessness. The City, nor the Hudson County Continuum of Care, is supporting transitional housing projects for the homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City funded three projects in Program Year 2018 that directly addressed the needs of public housing representing two-thirds of its 2018 annual allocation. Actions include funding HVAC improvements in a seven-story building (\$280,776), making residential units ADA-accessible (\$169,200), and repaving streets (\$131,000) for a total of \$771,976.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents are involved in the management and the Hoboken Housing Authority and are encouraged to become a voice for each of their respective apartment complexes. The Hoboken Housing Authority has monthly board meetings in different areas of the City to encourage wide ranging participation. All CDBG capital projects are presented at public board meetings. A resolution must be approved by the HHA board to authorize each project.

Actions taken to provide assistance to troubled PHAs

The City of Hoboken is served by the Hoboken Housing Authority. The Hoboken Housing Authority is not designed as a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hoboken adopted an Affordable Housing ordinance, Chapter 65A, in 2012. The ordinance promotes and regulates the creation of city-wide affordable housing. The ordinance requires developers seeking a density variance to make at least 10 percent of their housing stock affordable for very-low, low, and moderate-income families. In March 2019, a revision of this ordinance increased the affordable housing setaside to 15 percent.

The City adopted a guidebook entitled "Administration of Affordable Units: Policies and Procedures Manual" to explain how eligible individuals and families are placed into Hoboken's Affordable Housing units, and to provide instruction for working with developers, property owners and landlords as new affordable units become available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the City's investments of Program Year 2018 CDBG funds focused on addressing underserved needs. The City carefully evaluates each CDBG proposal for its ability to address an underserved need. Programs that are innudated with a demand for services beyond the organizations capacity to fund the services become highly-ranked in the application review process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is an active partner in the Hudson County Lead Hazard Reduction Program and Healthy Homes Initiative. The program provides funds to owners of housing with funds to reduce or eliminate hazardous lead paint from their homes. In addition, The Hudson County Division of Health and the Jersey City Health Department both have active lead testing and lead treatment programs. The City of Hoboken actively supports those efforts in ensuring that children and adults are aware of the dangers of lead poisoning. Free blood testing programs are held regularly.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's most significant action to reduce the number of poverty-level families is the funding of the Street Outreach Program at Garden State Episcopal Community Development Corporation. The program provides services to unsheltered homeless individuals to help them access housing, social service and benefits.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community Development is responsible for management, implementation and monitoring of the Consolidated Plan documents, the Annual Actions Plans, and other documents related to CDBG compliance. To help develop an institutional structure, the City has maintains a policies and procedures manual for the administration of CDBG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City uses its citizen participation activities to enhance coordination between public and private housing and social service agencies by involving each of them the City's efforts to seek community feedback and publishing the results.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In January 2019, the City of Hoboken released the final draft of an Analysis of Impediments to Fair Housing Choice for the period between 2019 and 2023. The AI identified a number of actions that could be taken to overcome the effects of impediments identified in the City. However, at the time the document was released, the City had already programmed its 2018 CDBG funds. The City of Hoboken looks forward to including actions from the AI in the 2019 Annual Action Plan.

The City is submitted a Language Assistance Plan for limited English-proficient populations to HUD-Newark's Fair Housing and Equal Opportunity Office in June of 2018.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continuously monitors its programs for compliance with HUD requirements with respect to Public Services, Program Administration, and Public Facilities. Each project is reviewed for eligibility in terms of National Objectives and Eligibility requirements as stated in 24 CFR Part 570. The City makes every attempt through the day-to-day administration to the CDBG program to conform with the required HUD certifications with regard to fair housing, non-discrimination, employment opportunities, labor compliance, and outreach to minority businesses.

Performance reviews take place through the scrutiny of reports submitted for the expenditure of grant funds. The City also conducts annual periodic remote and on-site monitoring utilizing the "Checklist for Monitoring of a Subrecipient". If monitoring reveals discrepancies or deviations in regards to levels of accomplishments, performance, budget, procurement, progress reports or otherspecial conditions, this will be identified as a "finding". The subrecipient will be notified accordingly and remedial action will be taken. There were no activities with reported findings in Program Year 2018.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In order to fulfill statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development, the City of Hoboken makes available for public comment the Consolidated Annual Performance Report (CAPER) which provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its Action Plan which includes funding allocations for the CDBG Program.

A public notice for a 15-day public comment period was published on September 14, advertising the public comment period taking place between September 14 to September 28, during which time the public may submit written comments. This notice was published in the Jersey Journal (English) and El Especialito (Spanish). No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no proposed changes to the program objectives for Program Year 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no proposed changes to the program objectives for Program Year 2018.


Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR-26

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	PR26 - CDBG Financial Summary Report		
	Program Year 2016		
	HOBOKEN, NJ		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,075,286.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,075,286.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,634,407.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,634,407.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,957.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,686,365.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(611,079.66)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,634,407.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,634,407.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	152,931.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	152,931.55
32 ENTITLEMENT GRANT	1,075,286.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,075,286.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,957.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	31,533.89
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,491.64
42 ENTITLEMENT GRANT	1,075,286.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,075,286.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.76%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	19	6169850	Mama Johnson Field Improvements	03F	LMA	\$32,770.00
2017	6	43	6199288	Mama Johnson Field Sport Safety Netting 2017	03F	LMA	\$15,410.60
					03F	Matrix Code	\$48,180.60
2018	7	55	6251287	Hoboken Housing Authority - Street Repaving and Pavement/Concrete Repairs (2018)	03K	LMA	\$131,000.00
					03K	Matrix Code	\$131,000.00
2017	2	39	6176736	Garden State Episcopal CDC - Homeless Street Outreach Team	03T	LMC	\$20,000.00
2018	2	51	6283247	Garden State Episcopal - Homeless Street Outreach Team (2018)	03T	LMC	\$21,292.90
2018	9	57	6283247	Hoboken Shelter - Rent and Utilities (2018)	03T	LMC	\$40,000.00
					03T	Matrix Code	\$81,292.90
2017	10	44	6169881	True Mentors - Mentorship and Club Expansion	05D	LMC	\$3,285.83
2018	1	50	6266280	All Saints Community Service & Development Corporation - The Jubilee Center (2018)	05D	LMC	\$15,000.00
2018	13	60	6221855	TRUE Mentors - True Mentors Programs (2018)	05D	LMC	\$9,639.00
2018	13	60	6251232	TRUE Mentors - True Mentors Programs (2018)	05D	LMC	\$8,151.50
					05D	Matrix Code	\$36,076.33
2017	3	37	6206728	Hoboken Day Care 100	05L	LMC	\$0.32
2018	3	49	6206728	Hoboken Day Care 100	05L	LMC	\$9,334.26
2018	3	49	6266278	Hoboken Day Care 100	05L	LMC	\$5,688.74
					05L	Matrix Code	\$15,023.32
2017	4	38	6283245	Hoboken Family Planning - Family Planning Services & STD Awareness	05M	LMC	\$11,192.00
2018	4	52	6283247	Hoboken Family Planning - Family Planning Services & STD Awareness (2018)	05M	LMC	\$9,347.00
					05M	Matrix Code	\$20,539.00
2016	6	26	6199300	Hoboken Housing Authority -Security Upgrades at Various HHA Sites (2016)	14C	LMH	\$167,532.51
2016	6	26	6206717	Hoboken Housing Authority -Security Upgrades at Various HHA Sites (2016)	14C	LMH	\$441,203.63
2017	5	46	6206717	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$41,595.08
2017	5	46	6221863	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$174,703.33
2017	5	46	6231817	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$1.00
2017	5	46	6232655	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$112,308.34
2017	5	46	6237271	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$60,256.28
2017	5	46	6251289	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$170,254.28
2017	5	46	6266271	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$46,952.55
2017	5	46	6266272	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$37,127.44
2017	5	46	6283245	Hoboken Housing Authority - Physical Security Upgrades Phase #3 Various HHA Sites	14C	LMH	\$50,361.32
					14C	Matrix Code	\$1,302,295.76



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$1,634,407.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	39	6176736	Garden State Episcopal CDC - Homeless Street Outreach Team	03T	LMC	\$20,000.00
2018	2	51	6283247	Garden State Episcopal - Homeless Street Outreach Team (2018)	03T	LMC	\$21,292.90
2018	9	57	6283247	Hoboken Shelter - Rent and Utilities (2018)	03T	LMC	\$40,000.00
					03T	Matrix Code	\$81,292.90
2017	10	44	6169881	True Mentors - Mentorship and Club Expansion	05D	LMC	\$3,285.83
2018	1	50	6266280	All Saints Community Service & Development Corporation - The Jubilee Center (2018)	05D	LMC	\$15,000.00
2018	13	60	6221855	TRUE Mentors - True Mentors Programs (2018)	05D	LMC	\$9,639.00
2018	13	60	6251232	TRUE Mentors - True Mentors Programs (2018)	05D	LMC	\$8,151.50
					05D	Matrix Code	\$36,076.33
2017	3	37	6206728	Hoboken Day Care 100	05L	LMC	\$0.32
2018	3	49	6206728	Hoboken Day Care 100	05L	LMC	\$9,334.26
2018	3	49	6266278	Hoboken Day Care 100	05L	LMC	\$5,688.74
					05L	Matrix Code	\$15,023.32
2017	4	38	6283245	Hoboken Family Planning - Family Planning Services & STD Awareness	05M	LMC	\$11,192.00
2018	4	52	6283247	Hoboken Family Planning - Family Planning Services & STD Awareness (2018)	05M	LMC	\$9,347.00
					05M	Matrix Code	\$20,539.00
Total							\$152,931.55

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	47	6204580	Planning and Administration	21A		\$276.90
2017	8	47	6204643	Planning and Administration	21A		\$1,844.21
2018	11	48	6205146	Planning and Administration 2018	21A		\$3,397.49
2018	11	48	6215232	Planning and Administration 2018	21A		\$4,695.00
2018	11	48	6221852	Planning and Administration 2018	21A		\$370.00
2018	11	48	6232656	Planning and Administration 2018	21A		\$12.76
2018	11	48	6251233	Planning and Administration 2018	21A		\$25,464.00
2018	11	48	6251234	Planning and Administration 2018	21A		\$80.18
2018	11	48	6251336	Planning and Administration 2018	21A		\$400.00
2018	11	48	6266273	Planning and Administration 2018	21A		\$125.50
2018	11	48	6266274	Planning and Administration 2018	21A		\$850.00
2018	11	48	6266276	Planning and Administration 2018	21A		\$1,575.00
2018	11	48	6283247	Planning and Administration 2018	21A		\$12,866.71
					21A	Matrix Code	\$51,957.75
Total							\$51,957.75



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Public Housing Modernization (14C)	3	\$693,559.62	1	\$608,736.14	4	\$1,302,295.76
	Total Housing	3	\$693,559.62	1	\$608,736.14	4	\$1,302,295.76
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	2	\$0.00	3	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$48,180.60	2	\$48,180.60
	Street Improvements (03K)	0	\$0.00	1	\$131,000.00	1	\$131,000.00
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$0.00	5	\$179,180.60	7	\$179,180.60
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$81,292.90	4	\$81,292.90
	Youth Services (05D)	2	\$32,790.50	2	\$3,285.83	4	\$36,076.33
	Tenant/Landlord Counseling (05K)	1	\$0.00	1	\$0.00	2	\$0.00
	Child Care Services (05L)	0	\$0.00	2	\$15,023.32	2	\$15,023.32
	Health Services (05M)	1	\$9,347.00	1	\$11,192.00	2	\$20,539.00
	Total Public Services	4	\$42,137.50	10	\$110,794.05	14	\$152,931.55
General Administration and Planning	General Program Administration (21A)	1	\$49,836.64	1	\$2,121.11	2	\$51,957.75
	Total General Administration and Planning	1	\$49,836.64	1	\$2,121.11	2	\$51,957.75
Grand Total		10	\$785,533.76	17	\$900,831.90	27	\$1,686,365.66



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Public Housing Modernization (14C)	Housing Units	2,451	1,210	3,661
	Total Housing		2,451	1,210	3,661
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	365	365
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,315	5,315
	Street Improvements (03K)	Persons	0	1,355	1,355
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	7,035	7,035
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,105	2,105
	Youth Services (05D)	Persons	238	169	407
	Tenant/Landlord Counselling (05K)	Persons	46	37	83
	Child Care Services (05L)	Persons	0	127	127
	Health Services (05M)	Persons	112	28	140
	Total Public Services		396	2,466	2,862
Grand Total			2,847	10,711	13,558



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2,663	2,152
	Black/African American	0	0	975	60
	Asian	0	0	16	3
	Native Hawaiian/Other Pacific Islander	0	0	6	3
	Other multi-racial	0	0	1	1
	Total Housing	0	0	3,661	2,219
Non Housing	White	1,233	525	0	0
	Black/African American	1,502	310	0	0
	Asian	81	0	0	0
	American Indian/Alaskan Native	15	1	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Black/African American & White	12	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	378	293	0	0
	Total Non Housing	3,227	1,132	0	0
	Grand Total	3,227	1,132	3,661	2,219
	White	1,233	525	2,663	2,152
	Black/African American	1,502	310	975	60
	Asian	81	0	16	3
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	0	0	6	3
	American Indian/Alaskan Native & White	4	0	0	0
	Black/African American & White	12	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	378	293	1	1
	Total Grand Total	3,227	1,132	3,661	2,219



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	1,734	0
	Low (>30% and <=50%)	0	413	0
	Mod (>50% and <=80%)	0	189	0
	Total Low-Mod	0	2,336	0
	Non Low-Mod (>80%)	0	95	0
	Total Beneficiaries	0	2,431	0
Non Housing	Extremely Low (<=30%)	0	0	1,788
	Low (>30% and <=50%)	0	0	114
	Mod (>50% and <=80%)	0	0	43
	Total Low-Mod	0	0	1,945
	Non Low-Mod (>80%)	0	0	77
	Total Beneficiaries	0	0	2,022